

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020

Capitol/subcapitol/paragraf: 65.01 - Invatamant

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	5.513,169	532	5.513,701	0	1,378,345	1,513,058	1,587,127	1,035,171
CHELTUIELI CURENTE	01	5,513,169	532	5,513,701	0	1,378,345	1,513,058	1,587,127	1,035,171
TITLUL I CHELTUIELI DE PERSONAL	10	5,443,929	532	5,444,461	0	1,361,345	1,495,900	1,569,700	1,017,516
Chestiuni salariale in bani	10.01	5,228,966	532	5,229,498	0	1,331,664	1,462,983	1,441,565	993,286
Salarii de baza	10.01.01	4,993,881	0	4,993,881	0	1,251,794	1,342,083	1,382,565	1,017,439
Alte sporuri	10.01.06	104,121	532	104,653	0	21,443	38,900	16,000	28,310
Fond aferent platii cu ora	10.01.11	22,543	0	22,543	0	12,482	36,100	9,000	-35,039
Indemnizati de hrana	10.01.17	108,421	0	108,421	0	45,945	45,900	34,000	-17,424
Chestiuni salariale in natura	10.02	95,700	0	95,700	0	0	0	95,700	0
Vouchere de vacanta	10.02.06	95,700	0	95,700	0	0	0	95,700	0
Contributii	10.03	119,263	0	119,263	0	29,681	32,917	32,435	24,230
Contributii de asigurari sociale de stat	10.03.01	1,782	0	1,782	0	0	0	0	1,782
Contributii de asigurari de somaj	10.03.02	45	0	45	0	0	0	0	45
Contributii de asigurari sociale de sanatate	10.03.03	447	0	447	0	0	0	0	447
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	14	0	14	0	0	0	0	14
Contributii pentru concedii si indemnizatii	10.03.06	97	0	97	0	0	0	0	97
Contributia asiguratorie pentru munca	10.03.07	116,878	0	116,878	0	29,681	32,917	32,435	21,845
TITLUL IX ASISTENTA SOCIALA	57	240	0	240	0	0	0	0	240
Ajutoare sociale	57.02	240	0	240	0	0	0	0	240
Ajutoare sociale in natura	57.02.02	240	0	240	0	0	0	0	240
TITLUL X ALTE CHELTUIELI	59	69,000	0	69,000	0	17,000	17,158	17,427	17,415
Sume aferente persoanelor cu handicap neincadrate	59.40.00	69,000	0	69,000	0	17,000	17,158	17,427	17,415

-lei-

INSPECTOR SCOLAR GENERAL,
Prof. BLAGH VIRGIL NICOLAE



CONTABIL SEF,
Ec. STURZ RODICA

A handwritten signature in blue ink, corresponding to the name Ec. STURZ RODICA.